

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	Sunland Gardens MSBU (Phase 1)	PROJECT #:	4517	DATE PREPARED:	February 28, 2002
DEPARTMENT - DIVISION:	PUBLIC WORKS/ENGINEERING	PROJECT MGR:	Padrick	COMMISSION DISTRICT:	
TYPE OF PROJECT:	NEW CONSTRUCTION <u>XX</u> RENOVATION _____ MAINTENANCE _____	FUNDING TYPE:	CAPITAL <u>XX</u> MAINTENANCE _____	RECOMMENDED:	YES <u>XX</u> NO _____
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Construct Potable Water Conveyance System (FPUA)			APPROVED:	YES <u>XX</u> NO _____
				REVISED:	YES _____ NO _____

PROJECT LOCATION:	Sunland Gardens Area
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES _____ NO <u>X</u> (IF YES FILL AMOUNT BELOW ***)

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES											
PROFESSIONAL SERVICES	20,000	5,506	0	5,506					5,506		5,506
IMP O/T BUILDINGS-SURVEY				0					0		0
ADVERTISING	500	404	0	404					404		404
IMP O/T BUILDING-PERMITS/APPL				0					0		0
CONSTRUCTION									0		0
IMP O/T BUILDINGS				0					0		0
OTHER CONTRACTUAL SERVICES											
OTHER											
PROJECT RESERVES				0					0		0
ADD'L BOND EXPENSES				0					0		0
INTEREST-NOTES				0					0		0
DEBT SERVICE RESERVE				0					0		0
GEN & ADMIN CHARGES				0					0		0
TOTAL:		5,910	0	5,910	0	0	0	0	5,910		5,910

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
MSBU Reserves 101001	5,910					5,910
						0
						0
TOTAL:	5,910	0	0	0	0	5,910

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

CAPITAL IMP REQ#: _____ **ACCOUNT #:** 101001-4115-xxx-4517